

Self-assessment dashboard

Assessing Scholar Green Primary School using 2022/2023 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	Not London	Not London
Number of pupils	236	Schools with 210 - 355 pupils
FSM	17.4%	Schools with 12.8 - 25.3% FSM

2022/2023 submitted data

Dashboard year 2022/2023

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	-£88,351.76	-6.4%	High Risk
Revenue reserve	-£77,096.61	-5.6%	High Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£591,918.84	40.5%	Lowest 10% of similar schools
Supply staff	£80,290.30	5.5%	Highest 10% of similar schools
Education support staff	£252,438.39	17.3%	Middle 20% of similar schools
Administrative and clerical staff	£71,508.02	4.9%	Broadly in line with similar schools
Other staff costs	£49,375.41	3.4%	Broadly in line with similar schools
Premises costs	£57,400.41	3.9%	Broadly in line with similar schools
Educational supplies	£107,682.40	7.4%	Broadly in line with similar schools
Energy	£21,837.50	1.5%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£52,013.96	Lowest 10% of similar schools
Senior leaders as a percentage of workforce	8.0%	Broadly in line with similar schools
Pupil to teacher ratio	20.74	Middle 20% of similar schools
Pupil to adult ratio	9.49	Middle 20% of similar schools
Teacher contact ratio (less than 1)		Not available. Add data
Predicted percentage pupil number change in 3-5 years		Not available. Add data
Average Class size		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	2 Good Ofsted report
KS2 score	0.60 Average